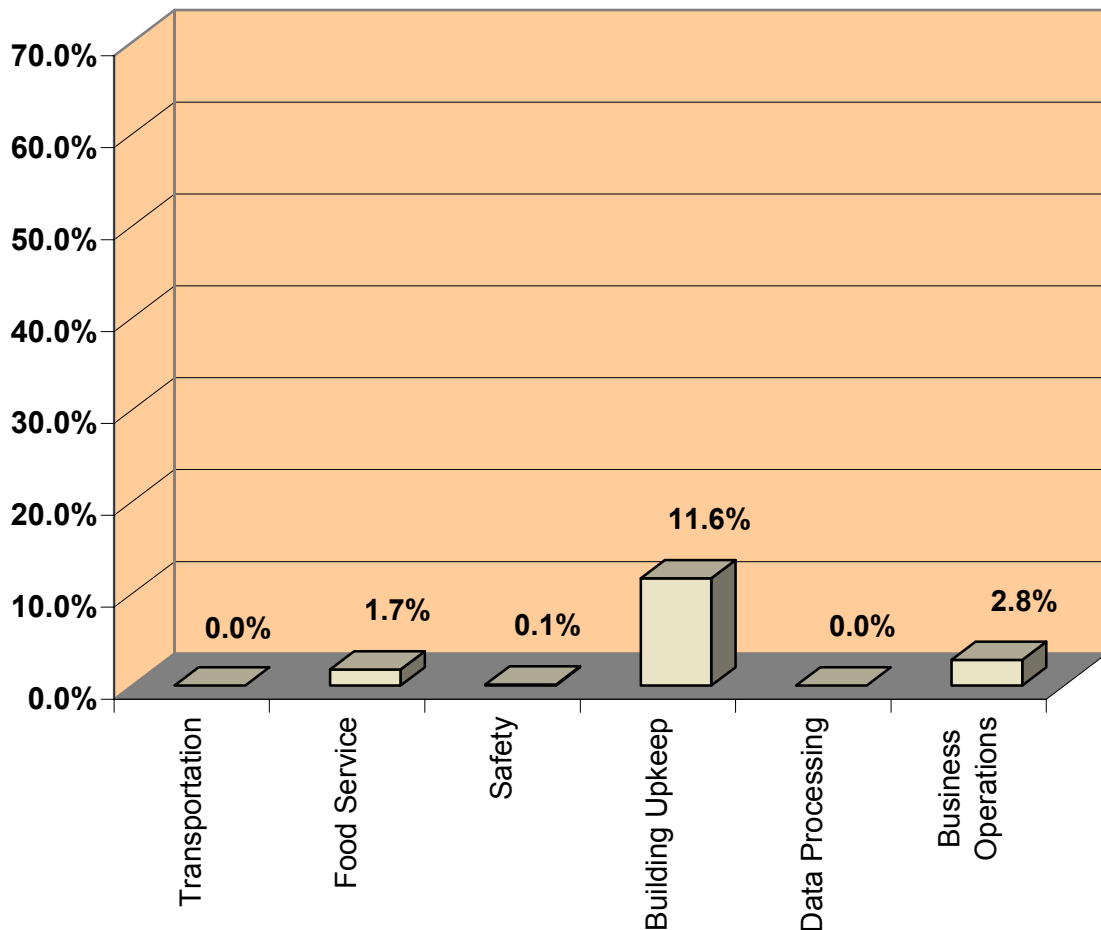


Davies Career & Technical High School

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 769	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$252,321	\$328	1.7%
Safety	\$13,991	\$18	0.1%
Building Upkeep, Utilities, et al	\$1,691,895	\$2,200	11.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$404,902	\$527	2.8%
Operations Expenditures	\$2,363,109	\$3,073	16.3%
Total District Expenditures	\$14,529,996	\$18,895	100.0%